

Annex A

Budget Estimate

Washing Station
 New signage
 Access Permit stickers

Acquisition and installation of the service	
Prefabricated shed	11 300.00 \$
Hydro	6 000.00 \$
Barrier Ch. Giles - 14.9'	17 672.00 \$
Numeric keypad	400.00 \$
Security Cameras 802\$/camera x 2	1 604.00 \$
Cement platform	5 000.00 \$
Decontamination system	22 447.00 \$
Installation of piping and propane tank	4 000.00 \$
Piping and equipment for water inlet	2 000.00 \$
Installation of equipement	2 100.00 \$
Delivery	780.00 \$
Multi-service payment terminal	15 160.00 \$
Installation WIFI	159.95 \$
Administrative portal Start-Up	3 130.00 \$
Hosting of the platform	3 205.00 \$
1000 stickers, one colour per lake	806.00 \$
Signage 335\$/sign x 5	1 675.00 \$
TOTAL	97 438.95 \$
GST 5%	4 871.95 \$
PST 9.975%	10 205.51 \$
Grand Total	112 516.41 \$
Net total after tax refunds	102 541.71 \$

Document prepared by Natalie Black
 General Manager and Clerk-Treasurer
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